

GENERAL ACCOUNTING DIVISION

24.01.02.01 Accounting Control and Reporting		
General Fund Appropriation		3,762,246

BUREAU OF REVENUE ESTIMATES

24.01.03.01 Estimating of Revenues		
General Fund Appropriation		260,580

REVENUE ADMINISTRATION DIVISION

24.01.04.01 Revenue Administration		
General Fund Appropriation	30,844,846	
	<u>30,688,696</u>	
	30,388,696	
Special Fund Appropriation	883,295	31,728,141
	<u>752,095</u>	<u>31,440,791</u>
		<u>31,140,791</u>

Funds are appropriated in the Department of Human Resources budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COMPLIANCE DIVISION

24.01.05.01 Compliance Administration		
General Fund Appropriation	14,514,757	
	<u>14,494,757</u>	
Special Fund Appropriation	7,931,135	22,445,892
	<u>7,651,135</u>	<u>22,145,892</u>